Reflecting on 2018-2019 Goals

Goal Area	GAS Score (1-4)	What influenced our accomplishments?	What were <i>barriers</i> to our work?
1. Increase knowledge about ASD and EBPs in our community	4	 LTSAE Brochure Update & Distribution Regular meetings, maintaining contact list, available to download 	• Printing cost of LTSAE in color
2. Increase implementation and fidelity of use of the identified EBPs by providers and implementers	1	 Submit for Region Award for Implementation WACSEP submitted and received an award; other SELPAs did not complete in time for an update of plan 	
3. Improve and increase collaboration between the various agencies serving and supporting individuals with ASD (done all together)	4	 Timelines set in advance to provide training materials for translation. -Downey-Montebello provided translation services for all presentation materials 	

Goal Area 1: Increasing knowledge about ASD & EBPs in our community		
Current Level of Performance Data (0)	Currently, SELPAs are disseminating the LTSAE brochures through their front office and at the Regional CAPTAINs of the New Wave annual conference. Family Resource Centers distributed approximately 500 brochures last year but lack resources to print the LSTAE brochures in color.	
Initial Objective (1)	3 of 9 SELPAs commit to printing 60 (40 Spanish; 20 English) color Learn The Signs Act Early Brochures and bring them to the Regional Meeting (2019-2020) to provide to Family Resource Centers.	
Secondary Objective (2)	5 of 9 SELPAs commit to printing 60 (40 Spanish; 20 English) color Learn The Signs Act Early Brochures and bring them to the Regional Meeting (2019-2020) to provide to Family Resource Centers.	
<i>Expected level of Outcome (3)</i>	8 of 9 SELPAs commit to printing 60 (40 Spanish; 20 English) color Learn The Signs Act Early Brochures and bring them to the Regional Meeting (2019-2020) to provide to Family Resource Centers.	
Exceeds Expected Outcome (4)	9 of 9 SELPAs commit to printing 60 (40 Spanish; 20 English) color Learn The Signs Act Early Brochures and bring them to the Regional Meeting (2019-2020) to provide to Family Resource Centers.	

Goal Area 2: Increasing implementation and fidelity of use of identified EBPs by providers and implementers		
Current Level of Performance Data (0)	This year, CAPTAIN of the New Wave submitted for 1 Regional Implementation award.	
Initial Objective (1)	Cadre members will use the FIDELITY CHECKLIST IMPLEMENTATION COACHING form for 1 of 3 participants	
Secondary Objective (2)	Cadre members will use the FIDELITY CHECKLIST IMPLEMENTATION COACHING form for 2 of 3 participants	
Expected level of Outcome (3)	Cadre members will use the FIDELITY CHECKLIST IMPLEMENTATION COACHING form for 3 of 3 participants	
Exceeds Expected Outcome (4)	Cadre members will use both the EBP IMPLEMENTATION CHECKLIST and the FIDELITY CHECKLIST IMPLEMENTATION COACHING form for 3 of 3 participants	

Goal Area 3: Improve and increase collaboration between the various agencies serving and supporting individuals with ASD		
Current Level of Performance Data (0)	Translated all materials into Spanish for Spanish-speaking families (including agenda, pre/post-tests, Powerpoint materials, conference evaluation), increase regional center vendor and graduate students attendees	
Initial Objective (1)	Create a Regional social media account to disseminate information related to Regional activities	
Secondary Objective (2)	-Use existing email database from prior conference to email participants about upcoming Conference -Include descriptions of workshops in Regional Conference flyer	
Expected level of Outcome (3)	Include community resources (e.g., Kaiser, Healthy Families, First 5) to provide to participants at Regional Conference	
Exceeds Expected Outcome (4)	Host 150 participants at 4th Annual Regional Conference	